

## 2023 STRATEGIC PLAN

www.corpuschristihfh.org exec@corpuschristihfh.org 361.289.1740



## 2023 PARTNERS











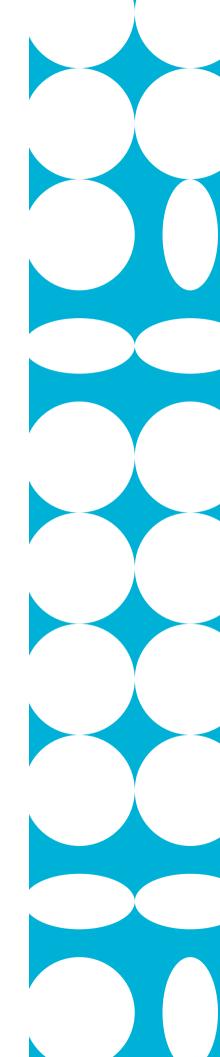






## TABLE OF CONTENTS

About Us	3
Our Programs	5
Strategic Focus & Goals	6
Funding	7
Budget Plan	9
Sponsorship Opportunities	10



## **ABOUT US**

**Amber Hazen**Executive Director

Karen Harris
Director of Operations

**Jeremy Coleman**Business Manager

Sandra Gonzalez 2023 Board President

## **MISSION**

Seeking to put God's love into action, Corpus Christi Habitat for Humanity brings people together to build homes, communities, and hope.

## **VISION**

A world where everyone has a decent place to live.

## **PRINCIPLES**

- 1. Demonstrate the love of Jesus Christ.
- 2. Focus on shelter.
- 3. Advocate for affordable housing.
- 4. Promote dignity and hope.
- 5. Support sustainable and transformational development.

## OUR PROGRAMS

Homeownership	Aging in Place	Critical Home Repair	Events Benefiting the Community
<ul> <li>Hand-up, not a hand-out</li> <li>Sweat equity hours required</li> <li>Zero-interest payments</li> </ul>	Helps older adults     age at home and in     communities of     their choice	Repair, replace, or build critical systems impacting health and safety	A way to connect to the community and give back

HABITAT FOR HUMANITY CORPUS CHRISTI - PROGRAMS

#### **HOMEOWNERSHIP**

Qualifying Habitat partners purchase their home at cost and pay the purchase price back over a 30-year period with no interest. These monthly payments create a sustainable funding source and are reinvested into helping build more homes for other families in need. Homeowners must complete 300 sweat equity hours before moving in.

The homes built by Habitat partners and volunteers are new, affordable single family homes. They vary from 900 to 1400 square feet, depending on family size. All Habitat homes have central air conditioning and heat, as well as yards for the families to enjoy.

#### AGING IN PLACE

Through our Aging in Place program, Habitat helps older adults age at home and in communities of their choice. Our Habitat collaborates with human services organizations to evaluate individual needs and provide critical home repairs, modifications and community services specific to each homeowner's lifestyle to preserve their home and their independence.

#### CRITICAL HOME REPAIR

Through our Critical Home Repair program, critical systems that impact health and safety are repaired, replaced or built for families who could not otherwise afford to accomplish these tasks. Critical home repairs include the repair or replacement of major home systems including roofing, siding, windows, heating and air conditioning, plumbing or electrical systems, or providing accessibility accommodations such as wheelchair ramps.

Families who earn less than 60% of the area median income (or less than 80% of the area median income when a veteran lives in the home) are considered for the program. Critical Home Repair applicants are qualified through a comprehensive application process that evaluates their need for the service, their ability to repay a portion of the material costs, and their willingness to partner through volunteer labor (sweat equity).

#### EVENTS BENEFITING THE COMMUNITY

Habitat for Humanity Corpus Christi hosts events to benefit the community, such as the Hurricane Preparedness Drive, Project Playhouse, Women Build. All and any of the funds donated go towards our programs, while the events directly connect us with the community.

<u>Hurricane Preparedness Drive</u> - kit distribution event. HFHCC gives the community disaster grab-n-go emergency kits with hygiene and personal protective equipment gear, as well as necessities for families with children.

Women build brings women volunteers together from all walks of life to build stronger, safer communities. Women and children make up the majority of people populating Habitat neighborhoods, as they are most likely to be affected by poor living conditions. Women Build events provide the opportunity for women to take a proactive step in serving their communities.

<u>Project Playhouse</u> is a unique opportunity that allows Habitat for Humanity Corpus Christi to partner with community sponsors and volunteers to build playhouses for local children. This was the Corpus Christi affiliates first Playhouse Build- A program designed to teach children the pride and joy of home ownership with a safe place to play and imagine what owning a home means to them at a young age.

<u>Volunteering</u> - HFHCC is always open for those who want to help! We host volunteer groups to help with our programs, events, and the ReStore.



PROJECT PLAYHOUSE 2022



**VOLUNTEERS BUILDING** 



HFHCC HOMEOWNER IRMA WORKING ON HER HOUSE



**WOMEN BUILD 2022** 

## **GOALS**

FOR 2023-2024

FINISH
CONSTRUCTION ON
3 HOMES

In San Patricio and Nueces.

PECONSTRUCT HOME FOR FAMILY IN DIRE NEED

In Corpus Christi

- CONTINUE AGING
   IN PLACE AND
   CRITICAL REPAIR
   PROGRAMS
- CONTINUE SERVINGCOMMUNITYTHROUGH EVENTS
  - Project Playhouse
  - Women Build
  - Volunteering
  - Information Sessions.
  - Financial Educational Services
- COMPLETE RESTORE
  REPAIRS

SECURE LAND/LOTS FOR NEW CONSTRUCTION

In Nueces and San Patricio

- HOST FIRST ANNUAL PARTNER GALA
- TWO NEW HOME BUILDS

In Nueces and San Patricio

## STRATEGIC FOCUS

- Serve families through sustainable construction and housing support services
- Leverage shelter as a catalyst for community transformation
- Grow capacity to serve the most vulnerable, the disaster-affected, and the changing world around us

## **FUNDING**

#### RESTORE - 1901 LIPAN ST.

ReStore is a reuse store operated by local Habitat for Humanity Corpus Christi organization. ReStore accepts donations and sells a constantly changing inventory of diverse, high-quality merchandise to the public at a fraction of the retail price, while diverting reusable household items and building materials from area landfills.

Sales of donated items help Habitat for Humanity Corpus Christi to partner with local families to build, rehabilitate, and repair safe and affordable homes - a good deal for you, your community and the environment. Lastly, ReStore creates jobs for those in need.



#### **SPONSORS**

Community events attract sponsorships to help our programs. In 2023, we are planning:
Women Build (May)
Project Playhouse (October)
Additional sponsorships available for Project
Playhouse throughout the year



#### **PARTNERS**

With the help of our partners, Habitat for Humanity Corpus Christi can continue working towards its vision - a world where everyone has a decent place to live.

Your donations are tax-deductible and help build new homes and repair those in critical condition.



# SPONSORSHIP OPPORTUNITIES

FOR 2023

SPONSO	ORSHIP OPPORTUNITY	EVENT DETAILS
Project Playhouse - Individual Event	\$10,000  Ribbon Cutting Ceremony Social Media Press Release and Media	Location: Non-Profit Preschool Time: Upon Funding
Matching Donor	\$100,000  Check Presentation with our matching donor  Prime sponsorship logo placement on our website  Media, Social Media	Location: HFHCC ReStore Time: Upon Funding
Women Build	\$20,000 Foundation Sponsor \$15,000 Kitchen Sponsor \$10,000 Rooftop Sponsor \$5,000 Walls & Windows Sponsor \$2,000 Front Door Sponsor	Location: HFHCC Build Site Time: May
Project Playhouse	\$20,000 Presenting Sponsor \$10,000 Family Fun Zone Sponsor \$5,000 Volunteer Sponsor \$3,000 Playhouse Sponsors \$2,000 T-Shirt Sponsor \$1,000 Food Sponsor (2 available) \$500 Hydration Station Sponsor	Location: HFHCC ReStore lot Time: October

# SPONSORSHIP OPPORTUNITIES

FOR 2023

SPONSO	RSHIP OPPORTUNITY	EVENT DETAILS
2023 Construction Sponsor	\$500,000  • Secure lots / land  • New Construction  • Feature sponsor at Ribbon Cutting Ceremony  • Prime sponsorship logo placement on our website  • Press release and Media  • Social Media	Location: HFHCC Homes Time: TBD
Construction Rehab Project for a New Family	\$200,000  Ribbon Cutting Ceremony  Media and Press Release  Social Media	Location: HFHCC lot in Corpus Christi Time: TBD
First Annual Partner Gala	\$100,000  • Presenting sponsor on all Gala communications  • Prime sponsorship logo placement on our website  • Social Media  • Media and Press Release	Location: Corpus Christi Time: TBD

#### FOR MORE INFORMATION:

media@corpuschristihfh.org | Migle, Marketing and Media Specialist



### FOR MORE INFORMATION:

media@corpuschristihfh.org | Migle, Marketing and Media Specialist

Secure Lots / Land & New Construction

\$500,000



### We build strength, stability, self-reliance and shelter.

#### **Partner Commitment Form**

By becoming a Habitat for Humanity Corpus Christi Partner, you will aid in building better, safer, and more affordable housing for the Nueces and San Patricio families. Thank you for your support of our mission to build homes, communities, and hope.

Ple	ase list as it should appear	in print
Company:		
	Title:	
Billing Address:		
City:	State:	Zip:
Phone:	Email:	
Signature:	Da	te:

- Check: Payable to Habitat for Humanity Corpus Christi, Inc.
  - P.O. Box 3032 Corpus Christi, Texas 78463
- Electronic Deposit: Please contact Habitat for Humanity Business Office

#### **Please Complete and Return to:**

Habitat for Humanity Corpus Christi, Inc. 1901 Lipan Street, Corpus Christi, TX 78408 admin@corpuschristihfh.org | (361) 289-1740



## CONTACT US FOR FURTHER INQUIRIES

www.corpuschristihfh.org exec@corpuschristihfh.org 361.289.1740

